

QUARTERLY UTILIZATION REPORT
FY 2026 - As of June 30, 2026

Agency: Fertilizer and Pesticide Authority

Project Title: Catch-Up Plan for the Review and Monitoring of the Implementation of Policies and Regulations on the Use of Fertilizers, Pesticides, And Other Agricultural Chemicals for Drone Use in Agriculture and Information Dissemination Activities

Fund Source: National Rice Program (NRP) Direct Transfer - FY 2025 Continuing Fund

PAP	ALLOTMENT	OBLIGATION	OBLIGATION RATE	DISBURSEMENT	DISBURSEMENT RATE
	a	b	c=b/a	d	e=d/c
QCI	494,239.13	470,712.04	95.24%	443,459.09	94.21%
RL	3,045,524.11	2,960,520.50	97.21%	2,897,616.99	97.88%
TOTAL	3,539,763.24	3,431,232.54	96.93%	3,341,076.08	97.37%

Prepared by:



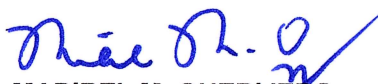
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RONALYN R. MAYUGA
Chief, Budget Section



SHIENALYN D. ATIENZA
Chief Accountant

Recommending Approval:



MARIBEL M. QUERIJERO
Chief Agriculturist
Chairperson, FPA-RPACC

Approved by:



GLENN D. ESTRADA
Executive Director III

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QUARTERLY UTILIZATION REPORT
FY 2026 - As of June 30, 2026

Agency: Fertilizer and Pesticide Authority

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Executive Director III

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QUARTERLY FINANCIAL REPORT

FY 2026 - As of June 30, 2026

Agency: Fertilizer and Pesticide Authority

Project Title: Regulatory Strengthening and Capacity Enhancement for Fertilizer and Pesticide Stewardship in the Rice Sector

Fund Source: National Rice Program (NRP) Direct Transfer - FY 2026 Current Fund

	ALLOTMENT	OBLIGATION	OBLIGATION RATE	DISBURSEMENT	DISBURSEMENT RATE
PAP	a	b	c=b/a	d	e=d/c
QCI	25,135,000.00	8,979,263.11	35.72%	3,432,042.18	38.22%
RL	74,865,000.00	6,621,411.00	8.84%	2,533,720.28	38.27%
TOTAL	100,000,000.00	15,600,674.11	15.60%	5,965,762.46	38.24%

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QUARTERLY FINANCIAL REPORT

FY 2026 - As of June 30, 2026

Agency: Fertilizer and Pesticide Authority

Project Title: Regulatory Strengthening and Capacity Enhancement for Fertilizer and Pesticide Stewardship in the Rice Sector

Fund Source: National Rice Program (NRP) Direct Transfer - FY 2026 Current Fund

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PAP	a	b	c=b/a	d	e=d/c
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RL	74,865,000.00	6,621,411.00	8.84%	2,533,720.28	38.27%
TOTAL	100,000,000.00	15,600,674.11	15.60%	5,965,762.46	38.24%

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QUARTERLY PHYSICAL ACCOMPLISHMENT REPORT
FY 2026 - As of March 31, 2026

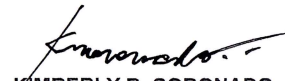
Agency: Fertilizer and Pesticide Authority
Project Title: Catch-Up Plan for the Review and Monitoring of the Implementation of Policies and Regulations on the Use of Fertilizers,
Fund Source: National Rice Program (NRP) Direct Transfer - FY 2025 Continuing Fund

Particulars	PAP	ACTIVITIES	EXPECTED OUTPUT	TARGET					ACCOMPLISHMENT					REMARKS
				Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	
EVALUATION OF REGULATORY POLICIES FOR AGRICULTURAL DRONE USE	RL	Policy review meetings	No. of meetings conducted	1	1	0	0	0	1	1	0			Inter-agency meeting re. Drone Operations for Pesticide Applications on 10 March 2026 (see Annex A)
			No. of policy reviewed/revised	1	1	0	0	0	1	1	0			Review of FPA-MC 25 s. 2024, as discussed during the Inter-agency meeting re. Drone Operations for Pesticide Applications on 10 March 2026 (see Annex A)
MONITORING OF AGRICULTURAL DRONE APPLICATIONS AND PRODUCT QUALITY AND SAFETY	RL	Monitoring of agricultural drone service providers, trial sites, etc	No. of consolidated monitoring reports	3	3	0	0	0	3	3	0			
	QCI	Collection of samples for laboratory analysis	Percentage of samples collected for laboratory analysis	100%	100%	0%	0%	0%	N/A	N/A	0%			0/0 samples collected for laboratory analysis
		Laboratory analysis of samples collected	Percentage of samples received tested for quality analysis	100%	100%	0%	0%	0%	N/A	N/A	0%			0/0 samples received tested for quality analysis
DEVELOPMENT AND MAINTENANCE OF IMPROVED SYSTEM/DATABASE OF FERTILIZER AND PESTICIDE PRODUCTS	RL	Preparatory activities for the digitization project implementation team	No. of meetings conducted	1	1	0	0	0	1	1	0			Meeting of Project Implementation Team for the Digitalization of PRD Regulatory Services on 16 February 2026 (see Annex C)
INFORMATION DISSEMINATION FOR THE SAFE AND JUDICIOUS USE OF FERTILIZERS AND PESTICIDES	RL	Preparation of IEC materials	No. of IEC materials prepared for production/printing	2	2	0	0	0	2	2	0			
		Preparation for information dissemination activities and trainings	No. of activity proposals and other related documents prepared	2	2	0	0	0	2	2	0			
PROJECT MONITORING AND COORDINATION	QCI	Project steering and coordination	No. of project committee meetings conducted	4	1	1	1	1	2	1	1			Committee meeting for the 1st quarter conducted February 10, 2026 2nd quarter conducted June 24, 2026
	RL	Monitoring and evaluation	No. of consolidated accomplishment reports prepared	1	1	0	0	0	1	1	0			

Prepared by:

ANJANETH B. PALCUTILO
Planning Officer II

Reviewed by:


KIMBERLY R. CORONADO
Planning Officer III
Secretariat, FPA-RPACC

Recommending Approval:


MARIBEL M. QUERIJERO
Chief Agriculturist
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Executive Director III

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QUARTERLY PHYSICAL ACCOMPLISHMENT REPORT
FY 2026 - As of March 31, 2026

Agency: Fertilizer and Pesticide Authority
Project Title: Catch-Up Plan for the Review and Monitoring of the Implementation of Policies and Regulations on the Use of Fertilizers,
Fund Source: National Rice Program (NRP) Direct Transfer - FY 2025 Continuing Fund

Particulars	PAP	ACTIVITIES	EXPECTED OUTPUT	TARGET					ACCOMPLISHMENT					REMARKS
				Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	
EVALUATION OF REGULATORY POLICIES FOR AGRICULTURAL DRONE USE	RL	Policy review meetings	No. of meetings conducted	1	1	0	0	0	1	1	0			Inter-agency meeting re. Drone Operations for Pesticide Applications on 10 March 2026 (see Annex A)
			No. of policy reviewed/revised	1	1	0	0	0	1	1	0			Review of FPA-MC 25 s. 2024, as discussed during the Inter-agency meeting re. Drone Operations for Pesticide Applications on 10 March 2026 (see Annex A)
MONITORING OF AGRICULTURAL DRONE APPLICATIONS AND PRODUCT QUALITY AND SAFETY	RL	Monitoring of agricultural drone service providers, trial sites, etc	No. of consolidated monitoring reports	3	3	0	0	0	3	3	0			
	QCI	Collection of samples for laboratory analysis	Percentage of samples collected for laboratory analysis	100%	100%	0%	0%	0%	N/A	N/A	0%			0/0 samples collected for laboratory analysis
		Laboratory analysis of samples collected	Percentage of samples received tested for quality analysis	100%	100%	0%	0%	0%	N/A	N/A	0%			0/0 samples received tested for quality analysis
DEVELOPMENT AND MAINTENANCE OF IMPROVED SYSTEM/DATABASE OF FERTILIZER AND PESTICIDE PRODUCTS	RL	Preparatory activities for the digitization project implementation team	No. of meetings conducted	1	1	0	0	0	1	1	0			Meeting of Project Implementation Team for the Digitalization of PRD Regulatory Services on 16 February 2026 (see Annex C)
INFORMATION DISSEMINATION FOR THE SAFE AND JUDICIOUS USE OF FERTILIZERS AND PESTICIDES	RL	Preparation of IEC materials	No. of IEC materials prepared for production/printing	2	2	0	0	0	2	2	0			
		Preparation for information dissemination activities and trainings	No. of activity proposals and other related documents prepared	2	2	0	0	0	2	2	0			
PROJECT MONITORING AND COORDINATION	QCI	Project steering and coordination	No. of project committee meetings conducted	4	1	1	1	1	2	1	1			Committee meeting for the 1st quarter conducted February 10, 2026 2nd quarter conducted June 24, 2026
	RL	Monitoring and evaluation	No. of consolidated accomplishment reports prepared	1	1	0	0	0	1	1	0			

Prepared by:

ANJANETH B. PALCUTILO
Planning Officer II

Reviewed by:

KIMBERLY R. CORONADO
Planning Officer III
Secretariat, FPA-RPACC

Recommending Approval:

MARIBEL M. QUERIJERO
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QUARTERLY PHYSICAL ACCOMPLISHMENT REPORT
FY 2026 - As of June 30, 2026

Agency: Fertilizer and Pesticide Authority
Project Title: Regulatory Strengthening and Capacity Enhancement for Fertilizer and Pesticide Stewardship in the Rice Sector
Fund Source: National Rice Program (NRP) Direct Transfer - FY 2026 Current Fund

Particulars	PAP	ACTIVITIES	EXPECTED OUTPUT	TARGET					ACCOMPLISHMENT					REMARKS
				Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	
STREAMLINING OF REGULATORY POLICIES FOR AGRICULTURAL DRONE USE	RL	Conduct of consultative meetings	No. of consultative meetings conducted	6		2	2	2			1			Conducted May 25, 2026
		Conduct of coordination meetings	No. of coordination meetings with RFUs conducted	3		1	1	1			0			
		Capacity Building activities	No. of capacity building activities for poll of inspectors conducted	2		1	1				0			
			No. of protocol evaluation workshop conducted	1		1					0			Rescheduled on 3rd Quarter, swapped schedule with the Certificate of Analysis (COA) and Safety Data Sheet (SDS) Generation on June 15–19, 2026
		Policy review and evaluation	No. of focus group discussions for policy M&E conducted	3		1	1	1			1			
			No. of policies reviewed/revised	2		1		2			2			Reviewed FPA Memorandum Circular No. 25 and the draft regulations on the use of drones for fertilizer application.
MONITORING OF AGRICULTURAL DRONE SPRAYING ACTIVITIES	QCI	Monitoring of drone spraying activities	No. of consolidated monitoring reports	3		1	1	1			1			
		Product analysis for monitoring	Percentage of collected samples for laboratory analysis analyzed	100%		100%	100%	100%			100%			
CONDUCT OF LABORATORY ASSESSMENTS FOR LABORATORY RECOGNITION PROGRAM	QCI	Assessment of third-party laboratories for recognition	No. of laboratories visited for capability and readiness assessment	4		4					4			
			No. of assessment reports completed	4		4					4			
		Technical training for laboratories	No. of technical training conducted for laboratories	1		0	1				0			
PRODUCT STEWARDSHIP MONITORING	QCI	Assessment visits on product stewardship activities	No. of NCOPS visits and initial assessments conducted	11		3	4	4			0			For reconstitution of Committee on National Product Stewardship and review of NCOPs overall program design
			No. of quarterly progress report completed	11		3	4	4			0			
		Benchmarking on product stewardship monitoring	No. of benchmarking/mapping visits conducted	1		1					0			
DEVELOPMENT AND MAINTENANCE OF IMPROVED SYSTEM/DATABASE OF FERTILIZER AND PESTICIDE PRODUCTS	RL	Development of system/database for fertilizer and pesticide products	No. of database/system developed	2		2					1			PRD has already procured digitalization services. Meanwhile, FRD has scheduled the procurement for September 2026.
INFORMATION DISSEMINATION ON THE SAFE AND JUDICIOUS USE OF FERTILIZERS AND PESTICIDES FOR RICE AREAS	RL	Production of IEC materials	No. of IEC materials distributed	19,800		7,200	8,300	6,300			13,624			
		Conduct of information caravans on the safe and judicious use of fertilizers and pesticides in rice areas	No. of information caravans conducted	22		8	7	7			7			
			No. of attendees attending information caravans	6600		2400	2,100	2,100			1,507			
CONDUCT OF ARCO REFRESHER TRAINING	RL	Conduct of Accredited Care Officer (ARCO) Refresher Training for RFUs	No. of ARCO trainings conducted	1		1					0			Training was delayed and rescheduled to Quarter 3 due to cost-saving measures and the availability of the resource person.
CONDUCT OF ASD TRAININGS	RL	Conduct of Accredited Safety Dispenser (ASD) Trainings for rice clusters	No. of ASD trainings conducted	16		5	6	5			3			

Particulars	PAP	ACTIVITIES	EXPECTED OUTPUT	TARGET					ACCOMPLISHMENT					REMARKS
				Total	Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	
CONDUCT OF AEWs/IAs TRAININGS	RL	Conduct of safe and judicious use of fertilizers and pesticide trainings for agricultural extension workers and irrigation associations	No. of trainings conducted for AEWs/IAs	16		0	8	8			3			
CONDUCT OF REGIONAL STAKEHOLDER CONSULTATIONS	RL	Consultation meetings with regional stakeholders	No. of regional stakeholders' consultation conducted	48		16	16	16			5			
CONDUCT OF CONSULTATION MEETINGS WITH MAOs/RICE FOCALS	RL	Consultation/meetings with municipal agricultural officers & rice program focal persons	No. of meetings/consultations with MAOs/rice focal	48		16	16	16			2			
PROJECT MONITORING AND COORDINATION	RL	Project coordination, monitoring and evaluation	No. of consolidated accomplishment reports	9		3	3	3			3			

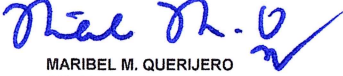
Prepared by:


ANJANETH B. PALCUTILO
Planning Officer II

Reviewed by:


KIMBERLY R. CORONADO
Planning Officer III
Secretariat, FPA-RPACC

Recommending Approval:


MARIBEL M. QUERIJERO
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GLENN D.C. ESTRADA
Executive Director III

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QUARTERLY PHYSICAL ACCOMPLISHMENT REPORT
FY 2026 - As of June 30, 2026

Agency: Fertilizer and Pesticide Authority
Project Title: Regulatory Strengthening and Capacity Enhancement for Fertilizer and Pesticide Stewardship in the Rice Sector
Fund Source: National Rice Program (NRP) Direct Transfer - FY 2026 Current Fund

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STREAMLINING OF REGULATORY POLICIES FOR AGRICULTURAL DRONE USE	RL	Conduct of consultative meetings	No. of consultative meetings conducted	6		2	2	2			1			Conducted May 25, 2026
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		Capacity Building activities	No. of capacity building activities for poll of inspectors conducted	2		1	1				0			
			No. of protocol evaluation workshop conducted	1		1					0			Rescheduled on 3rd Quarter, swapped schedule with the Certificate of Analysis (COA) and Safety Data Sheet (SDS) Generation on June 15–19, 2026
		Policy review and evaluation	No. of focus group discussions for policy M&E conducted	3		1	1	1			1			
			No. of policies reviewed/revised	2		1		2			2			Reviewed FPA Memorandum Circular No. 25 and the draft regulations on the use of drones for fertilizer application.
MONITORING OF AGRICULTURAL DRONE SPRAYING ACTIVITIES	QCI	Monitoring of drone spraying activities	No. of consolidated monitoring reports	3		1	1	1			1			
		Product analysis for monitoring	Percentage of collected samples for laboratory analysis analyzed	100%		100%	100%	100%			100%			
CONDUCT OF LABORATORY ASSESSMENTS FOR LABORATORY RECOGNITION PROGRAM	QCI	Assessment of third-party laboratories for recognition	No. of laboratories visited for capability and readiness assessment	4		4					4			
			No. of assessment reports completed	4		4					4			
		Technical training for laboratories	No. of technical training conducted for laboratories	1		0	1				0			
PRODUCT STEWARDSHIP MONITORING	QCI	Assessment visits on product stewardship activities	No. of NCOPS visits and initial assessments conducted	11		3	4	4			0			For reconstitution of Committee on National Product Stewardship and review of NCOPs overall program design
			No. of quarterly progress report completed	11		3	4	4			0			
		Benchmarking on product stewardship monitoring	No. of benchmarking/mapping visits conducted	1		1					0			
DEVELOPMENT AND MAINTENANCE OF IMPROVED SYSTEM/DATABASE OF FERTILIZER AND PESTICIDE PRODUCTS	RL	Development of system/database for fertilizer and pesticide products	No. of database/system developed	2		2					1			PRD has already procured digitalization services. Meanwhile, FRD has scheduled the procurement for September 2026.
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CONDUCT OF CONSULTATION MEETINGS WITH MAOs/RICE FOCALS	RL	Consultation/meetings with municipal agricultural officers & rice program focal persons	No. of meetings/consultations with MAOs/rice focal persons	48		16	16	16			2			
PROJECT MONITORING AND COORDINATION	RL	Project coordination, monitoring and evaluation	No. of consolidated accomplishment reports	9		3	3	3			3			

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